



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

Exec.

DAVID E. JANSSEN
Chief Administrative Officer

November 10, 2004

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

To: Supervisor Don Knabe, Chair
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

**RECOMMENDATION ON FUNDING FOR 45 NEW PROSECUTORS WITHIN THE
DISTRICT ATTORNEY'S OFFICE (ITEM NO. 61 AGENDA OF NOVEMBER 16, 2004)**

On September 28, 2004, your Board instructed the Chief Administrative Office to:

Report back to the Board on November 16, 2004 with a recommendation on how to fund 45 new prosecutors within the District Attorney's Office.

The annual cost of 45 Deputy District Attorney II's is \$5.0 million. The Provisional Financing Uses budget has \$2.5 million in ongoing funding available for immediate transfer to the District Attorney's Fiscal Year 2004-05 budget to fund 45 Deputy District Attorney IIs for six months. The Chief Administrative Office will identify an additional \$2.5 million in ongoing funding to offset the full-year cost of \$5.0 million in the department's budget beginning in Fiscal Year 2005-06.

If you should have any questions or require further information, please contact me or your staff may contact Eva Snider at (213) 974-2291.

DEJ:DL
ES:SW:lbm

C: Executive Officer, Board of Supervisor
County Counsel
Auditor-Controller
District Attorney

Da Funding.bm